

2018 HBT Budget

	<i>Budget</i>
<u>Income</u>	
HOA Fee	292,320.00
Total Income	292,320.00
 <u>Expense</u>	
Cell Phone	360.00
Dumpsters	4,750.00
Electric	24,000.00
Elevators	8,000.00
Fire Alarm	250.00
Insurance	30,000.00
Interior Cleaning	15,000.00
Landscaping	17,000.00
Locks	200.00
Payroll	22,000.00
Pest Control	1,400.00
Plumbing	3,500.00
Prof./ Misc. Fees	1,500.00
Prop. Mgt. Fee	14,000.00
Reimbursement	1,500.00
Repairs	7,000.00
Supplies	2,000.00
Taxes-IRS/State	8,000.00
Telephone	2,500.00
Trash carry out	5,000.00
Water/Sewer	45,000.00
Total Expenses	212,960.00
 Earnings before Transfer	 79,360.00
Reserve Transfer	79,360.00
 Net Earnings	 0.00